

# Bletchley and Fenny Stratford Town Council Delivery Plan 2023-24 - Draft

(Organised by strategic priority)

## 1 Cleaner and Greener

Project/Action	Lead governance	Related governance	Notes	Timescales	Progress	Lead officer	Linked strategic priorities
<b>Climate Initiative</b>		Council	To be linked with NP				1, 6
Publish carbon and environmental audit when completed	E&PC	F&GC		audit commencing early May 2023	On track	EPM	2, 3,
Develop action plan arising from carbon and environmental audit	E&PC	F&GC		asap	Needs work	EPM	2, 3,
Implement actions from the plan based on timetable therein	E&PC	F&GC		asap	Needs work		2, 3
Establish or join local Climate Forum	E&PC	CC		asap	Needs work	EPM	2
<b>Manor Road Site</b>							
Further development of site including planting permanent signage and maintenance	E&PC			to September 2023 and thereafter	Needs work	EPM	2
<b>Pinewood Drive Allotment Site</b>							
Support Green Gym Group to become independent and sustainable	E&PC	CC		to March 2024	Needs work	EPM	4, 5

<b>Blue Lagoon</b>									
Continue partnership work with MKCC through Blue Lagoon User group and Strategic Group to restore Blue Lagoon	E&PC	CC/Council	Ongoing	On track	TC/EPM	4, 5			
<b>All green spaces</b>									
Aim to preserve the natural environment, parkland, biodiversity and important landscapes. Initiate wildflower and tree-planting, while also seeking to develop additional wildlife areas and community gardens.	E&PC	Council	Ongoing		EPM	4, 5			
Provide more flower beds including some raised beds to be enjoyed particularly by the disabled	E&PC		Ongoing	Needs work	EPM	4, 5			
Boundary marking of land behind Newton Leys Allotments and agreement about future usage	Council	E&PC			EPM				
Installation of additional EV chargers at NLP	F&GP	E&PC/ Council		Needs work					

## 2 Proud of our past and of our future

Project/Action	Lead governance	Related governance	Notes	Timescales	Progress	Lead officer	Linked strategic priorities
<b>Sycamore Buildings</b>							
i) Develop and implement phased refurbishment of Sycamore Hall (and House) to provide flexible multi-use space for the community and increased capacity for local delivery of services. (See separate project plan.)	Council	F&GC	Awaiting further ecological surveys prior to resubmission of planning application	Ongoing		TC	1, 3, 4, 6, 6
ii) Develop large meeting room at Sycamore Hall to be used as permanent Council chamber and let for business/community use with hybrid meeting capacity	Council	F&GC	Dependent on progress with item above	LT goal		TC	3, 4, 5, 6
<b>Town Deal &amp; Town Centre</b>							
Engage with partners including Town Deal to influence future development of town. Work to include development of NP policies, influence on public realm improvement project, input to development briefs, policy on affordable housing etc and support of community engagement on	Council	E&PC				TC	2, 4, 5, 6

Work with partners to support the development a strong image or “brand” for the Town. Continued partnership working with MKC Economic development team, business associations and Town Develop relationships with businesses and support new business association	Council	MKCC/ Town Deal	To 2025	TC	4
CIF Project 1 (2023-2024) - planters on Queensway	Council	CC	By 31 March 2024	EPM	4
CIF Project 3 (2023-2024) - signage to BLC	E&PC	Council	By 31 March 2024	EPM	4
<b>Public Art</b>					
i) Women's Euros Legacy Project - Blecca Lea	Council	MKCC	to end 2023	On track	SSM 4
ii) Turing Project - continue engagement with partners on public art commission	MKCC	Council		On track	TC 4
iii) Leon Dinosaur - continue engagement with MKCC on future of dinosaur and regent of Warren field	Council	MKCC	Ongoing in line with regeneration	Needs work	TC 4

### 3 Robust with resources

Project/Action	Lead governance	Related governance	Notes	Timescales	Progress	Lead officer	Linked strategic priorities
Development of 5 year financial including forward budgets and planned annual review of charges		Council	Approved 12.4.2022	Review by annual meeting 2024	On track	RFO	3, 6
Request the partial exemption calculation for 2022/23 and review the financial impact of the Option to Tax on the income of FSCC and NLP. The review of the Scale of Charges for 2024/25 should include any negative impact on the income generated by FSCC and NLP as a result of the Option to Tax.		Council	Awaiting VAT partial exemption calculation and outcome of option to tax applications	By August 2023	On track	RFO	3, 6
Review of facilities bookings systems and procedures and development of out of hours and caretaker services	Council	F&GC, CC and EPC	Interim arrangements in place for weekend cover, LT plan for weekend cover needed			MT	3, 6
Review of staffing arrangements in the light of changing council needs	EPC	Council	Linked to above	end May 2023		TC	3
Asset valuation of Fenny Stratford Community Centre	F&GP	Council		within financial year		TC	
Investment of reserves	Council	F&GP	Carried over from 22-23 plan, wider distribution of reserves including separate investment of S106 for NL allotments	Depends on progress with Sycamore Hall		RFO	3

## 4 Closer to our community

Project/Action	Lead governance	Related governance	Notes	Timescales	Progress	Lead officer	Strategic priorities
Deliver community events programme (see separate action plan)	CC	Council		Ongoing through year		SSM/ MT	1, 2, 3, 5
ClF Information boards project (2022-2023) - install and maintain new ClS information boards also review and refurbish council noticeboards		F&GC	Complete installation and maintain new and refurbished information boards	to March 2024	Needs work	EPM	3
<b>Partnership with Bedford and MK Waterways Trust</b>							
i) Agree and deliver approved objectives for 2023-24		Council			Needs work	SSM	1, 2,
ii) Raise awareness of importance of canal in B&FS		Council			Needs work	SSM	1, 2
Undertake a study as to how best to involve young people in the governance of council	Council	F&GC		Long term goal			4
Develop a business directory on the new website and advertise the Town's businesses		Council		to March 2024		SSM	2
<b>Local History</b>							
i) Digital Trail project	CC	Council				TC/SMM	2, 5
ii) Develop local history element of website	CC	Council		to March 2024		TC/SSM	2, 5
<b>Meet targets in Communications Strategy and Action Plan:</b>						SSM	
i) Targets tbc	CC	Council				SSM	1, 2, 3, 5, 6

ii) annual survey - to inform budget planning	Council	Council	CC, F&GC	To feed into budget process	September 2023	SSM and TC	3
<b>White Ribbon</b>							
i) Maintain accreditation by developing programme of work and events	CC	Community Committee			by June 2023	SSM	5, 6
ii) Support events and publicise on website/newsletters/ social media	CC	Community Committee		Support MKC white ribbon day commemoration		TC/SSM	5, 6
Constitution - develop constitution and policies page on website	F&GP	Council				TC	

## 5 Supporting wellbeing and safety

Project/Action	Lead governance	Related governance	Notes	Timescales	Progress	Lead officer	Strategic priorities
<b>Safer walking cycling routes</b>							
i) Work with MKC and Town Deal Board and others on provision of additional cycle routes in Bletchley and Fenny	Council	E&P Committee				TC	1, 4
ii) Support provision of walking and cycle route maps for the Town and surrounding area	E&PC	Council/ MKCC		Long term goal depends on delivery of Redways		TC	1, 2, 4, 5
<b>Future provision of public toilets</b>							
i) Develop and implement minor refurbishment and improvement programme						EPM	2, 3,
ii) Continue negotiations with MK Council and Town Deal for provision of improved permanent facilities	Council	MKCC/ Town Deal		Long term goal		TC	6
<b>Installation of 4th defibrillator in community</b>							
CIF Project 2 (2023-24) - Installation of SIDs	E&PC	Community Committee/ E&PC		by 31 March 2024		EPM	6
Preparation for landscaping transfer and planning for safety around water body at Mount Farm	E&PC	EPC		to September 2023 and thereafter	Needs work	EPM	1, 2, 3, 4



## 6 Making things happen

Project	Lead governance	Related governance	Notes	Timescales	Progress	Lead officer	Strategic priorities
<b>Neighbourhood Plan</b>							
Continue to follow agreed timetable for development and production of NDP (see project plan)	Council	NPSG		To be reviewed by NPSG		TC/SSM	1, 2, 3, 4, 5
Work with MKCC and partners on Lakes regeneration and development of community hub and redevelopment of Warren Field	Council	E&PC, MKCC/Town Deal		Ongoing		TC	2, 4
<b>Landscaping Service Delivery</b>							
Implementation of devolved service with grant from MKCC - wee detailed action plan	E&PC	Council				MT	1, 4
Produce detailed timetable for service transfer for period from May 23 to September 23	E&PC	F&GC		1 May 2023	On track	EPM	1
Produce three detailed delivery plans:	E&PC						
i) Allotments and community orchard from 1 April 2023 to 31 March 2024	E&PC	EPC		1 April 2023	On track	EPM	1
ii) Devolved Landscaping from 1 September 2023 to 31 March 2023	E&PC	EPC		1 June 2023	On track	EPM	1
iii) NL Football pitches marking and maintenance	E&PC	Council/CC/EPC			Needs work	EPM	1
Set up and preparation of Barton Road premises	F&GC	EPC, Council		31 May 2023	On track	EPM	1

Oversee equipment delivery	F&GC	E&PC, Council	On track	3
Develop and introduce landscaping app for customers and officers	F&GC	Council, EPC, CC	by mid August 2023	MT 3, 4, 5
Agree community use of NLP football facilities	CC	E&PC, Council, EPC, F&GC	asap Needs work	MT 3, 4, 5